



**NOCIL LIMITED**

Mafatlal House, Backbay Reclamation, Mumbai - 400 020, India  
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**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31 DECEMBER 2008**

Rs. in Lakhs

	PARTICULARS	For the Quarter ended on		For the Nine months ended On		For the Year ended on 31.03.2008 (Audited)
		31.12.2008 (Unaudited) (Reviewed)	31.12.2007 (Unaudited) (Reviewed)	31.12.2008 (Unaudited) (Reviewed)	31.12.2007 (Unaudited) (Reviewed)	
1	a) Net Sales	11,052	9,449	36,812	25,448	35,986
	b) Other Operating Income	327	332	980	1,605	1,632
2	<b>Expenditure</b>					
	a) (Increase) / Decrease in stock of finished products and stock in process	1,332	1,337	(710)	421	241
	b) Consumption of raw materials	5,410	5,307	22,210	16,843	23,617
	c) Purchase of traded goods	54	110	224	290	386
	d) Employees cost	658	576	1,918	1,726	2,350
	e) Depreciation	199	194	589	563	761
	f) Utilities	892	1,016	4,078	2,995	4,177
	g) Other expenditure	1,548	1,412	4,454	4,075	5,686
	h) Total	10,093	9,952	32,763	26,913	37,218
3	<b>Profit /(Loss) from Operations before Other Income, Interest &amp; Tax (1 - 2)</b>	1,286	(171)	5,029	140	400
4	<b>Other Income</b>	57	564	165	810	1,371
5	<b>Profit before Interest and Tax (3 + 4)</b>	1,343	393	5,194	950	1,771
6	<b>Interest</b>	107	37	327	68	110
7	<b>Profit before tax (5 - 6)</b>	1,236	356	4,867	882	1,661
8	<b>Tax Expense</b>	524	161	1,619	343	540
9	<b>Profit after tax (7 - 8)</b>	712	195	3,248	539	1,121
10	<b>Paid up Equity Share Capital (face value Rs.10)</b>	16,079	16,079	16,079	16,079	16,079
11	<b>Reserves excluding Revaluation Reserve</b>	-	-	-	-	7,955
12	<b>Earnings per share (Basic &amp; Diluted) Rs.</b>	0.44	0.12	2.02	0.34	0.70
13	<b>Aggregate of Public Shareholding :</b>					
	- Number of shares	108,171,701	109,717,741	108,171,701	109,717,741	109,717,741
	- Percentage of shareholding	67.28	68.24	67.28	68.24	68.24



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**NOTES :**

1. The Company is engaged in the primary business activity of manufacture of Rubber Chemicals which in the context of Accounting Standard (AS 17) on "Segment Reporting" constitutes a single reportable segment.
2. There were no pending investor complaints at the beginning of the quarter and 58 complaints (mostly of routine nature) were received during the quarter, which have been attended and there was no complaint pending at the end of the quarter.
3. Figures for the previous period have been regrouped / reclassified wherever necessary.
4. The Auditors of the Company have carried out a Limited Review of the financial results for the quarter ended 31 December 2008. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 27 January 2009.

By the Order of the Board.

**For NOCIL Limited,**

A handwritten signature in blue ink, appearing to read "C.R. Gupte", is written over a faint, illegible stamp or watermark.

**(C.R. Gupte)**  
**Managing Director**

Place : Mumbai

Dated : 27 January 2009