



NOCIL LIMITED

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 SEPTEMBER 2009

		For the Quarter ended on		For the Six months ended on		Rs. in Lakhs
		30.09.2009 (Unaudited) (Reviewed)	30.09.2008 (Unaudited) (Reviewed)	30.09.2009 (Unaudited) (Reviewed)	30.09.2008 (Unaudited) (Reviewed)	For the year ended on 31.03.2009 (Audited)
1	a) Net Sales	10,730	13,186	20,946	25,760	46,427
	b) Other Operating Income	215	301	317	653	1,258
2	Expenditure					
	a) Increase in stock of finished products and stock in process	(397)	(1,728)	(377)	(2,042)	(118)
	b) Consumption of raw materials	6,328	9,053	12,008	16,800	27,734
	c) Purchase of traded goods	60	63	108	170	261
	d) Employees cost	820	597	1,608	1,260	2,770
	e) Depreciation	192	207	380	390	806
	f) Utilities	1,180	1,782	2,156	3,186	4,953
	g) Other expenditure	1,366	1,477	2,886	2,905	5,650
	h) Total	9,549	11,451	18,769	22,669	42,056
3	Profit from Operations before Other Income, Interest & Tax (1 - 2)	1,396	2,036	2,494	3,744	5,629
4	Other Income	96	45	164	108	184
5	Profit before Interest and Tax (3 + 4)	1,492	2,081	2,658	3,852	5,813
6	Interest	3	170	10	220	398
7	Profit before Tax (5 - 6)	1,489	1,911	2,648	3,632	5,415
8	Tax Expense	391	538	797	1,095	1,799
9	Profit After Tax (7 - 8)	1,098	1,373	1,851	2,537	3,616
10	Paid up Equity Share Capital (face value Rs.10)	16,079	16,079	16,079	16,079	16,079
11	Reserves excluding Revaluation Reserve					10,443
12	Earnings per share (Basic & Diluted)	0.68	0.85	1.15	1.58	2.25
13	Aggregate of Public Shareholding :					
	- Number of shares	108,008,201	108,996,660	108,008,201	108,996,660	108,020,201
	- Percentage of shareholding	67.17	67.78	67.17	67.78	67.18
14	Promoters and promoter group Shareholdings	52,778,779		52,778,779		52,766,779
	a) Pledged / Encumbered					
	- Number of Shares	16,785,000		16,785,000		26,385,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	31.80		31.80		50.00
	- Percentage of shares (as a % of the total share capital of the Company)	10.44		10.44		16.41
	b) Non-encumbered					
	- Number of Shares	35,993,779		35,993,779		26,381,779
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	68.20		68.20		50.00
	- Percentage of shares (as a % of the total share capital of the Company)	22.39		22.39		16.41



ARVIND MAFATLAL GROUP
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NOTES :

1. The Company is primarily engaged in the business of manufacture of Rubber Chemicals which in the context of Accounting Standard (AS 17) on "Segment Reporting" constitutes a single reportable segment.
2. There were no pending investor complaints at the beginning of the quarter and 2 complaints were received during the quarter, which have been attended and resolved and there was no complaint pending at the end of the quarter.
3. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 30 October 2009.
4. Figures for the previous period / year have been regrouped / reclassified wherever necessary.

By the Order of the Board.

For NOCIL Limited,

A handwritten signature in blue ink, appearing to read "C.R. Gupte".

(C.R. Gupte)
Managing Director

Place : Mumbai

Dated : 30 October 2009.