



**NOCIL LIMITED**

Mafatlal House, Backbay Reclamation, Mumbai - 400 020, India  
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**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 SEPTEMBER 2008**

Rs. in Lakhs

	PARTICULARS	For the Quarter ended on		For the Half Year ended On		For the Year ended on 31.03.2008 (Audited)
		30.09.2008 (Unaudited) (Reviewed)	30.09.2007 (Unaudited) (Reviewed)	30.09.2008 (Unaudited) (Reviewed)	30.09.2007 (Unaudited) (Reviewed)	
1	a) Net Sales	13,186	8,617	25,760	15,999	35,986
	b) Other Operating Income	301	657	653	1,273	1,632
2	<b>Expenditure</b>					
	a) (Increase) / Decrease in stock of finished products and stock in process	(1,728)	(105)	(2,042)	(916)	241
	b) Consumption of raw materials	9,053	5,996	16,800	11,536	23,617
	c) Purchase of traded goods	63	78	170	180	386
	d) Employees cost	597	625	1,260	1,150	2,350
	e) Depreciation	207	186	390	369	761
	f) Utilities	1,782	1,027	3,186	1,979	4,177
	g) Other expenditure	1,478	1,454	2,906	2,663	5,686
	h) Total	11,452	9,261	22,670	16,961	37,218
3	Profit before Other Income, Interest & Tax (1 - 2)	2,035	13	3,743	311	400
4	Other Income	45	218	108	246	1,371
5	Profit before Interest and Tax (3 + 4)	2,080	231	3,851	557	1,771
6	Interest	170	21	220	31	110
7	Profit before tax (5 - 6)	1,910	210	3,631	526	1,661
8	Tax Expense	538	69	1,095	182	540
9	Net Profit after tax (7 - 8)	1,372	141	2,536	344	1,121
10	Paid up Equity Share Capital (face value Rs.10)	16,079	16,079	16,079	16,079	16,079
11	Reserves excluding Revaluation Reserve	-	-	-	-	7,955
12	Earnings per share (Basic & Diluted) Rs.	0.85	0.09	1.58	0.21	0.70
13	Public Shareholding :					
	- Number of shares	108,996,660	109,717,741	108,996,660	109,717,741	109,717,741
	- Percentage of shareholding	67.78	68.24	67.78	68.24	68.24



**ARVIND MAFATLAL GROUP**  
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**NOTES :**

1. The Company is engaged in the primary business activity of manufacture of Rubber Chemicals which in the context of Accounting Standard (AS 17) on "Segment Reporting" constitutes a single reportable segment.
2. There were no pending investor complaints at the beginning of the quarter and 114 complaints (mostly of routine nature) were received during the quarter, which have been attended and there was no complaint pending at the end of the quarter.
3. Figures for the previous period have been regrouped / reclassified wherever necessary.
4. The Auditors of the Company have carried out a Limited Review of the financial results for the quarter ended 30 September 2008. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 22 October 2008.

By the Order of the Board.

**For NOCIL Limited,**

A handwritten signature in blue ink, appearing to be "C.R. Gupta", is written over a faint blue circular stamp.

**(C.R. Gupta)**  
**Managing Director**

Place : Mumbai

Dated : 22 October 2008