



NOCIL LIMITED

Mafatlal House, Backbay Reclamation, Mumbai - 400 020, India
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**STATEMENT OF UNAUDITED STANDALONE RESULTS FOR THE QUARTER ENDED
30 JUNE 2012**

₹. In Lakhs

	For the Quarter ended on			For the year ended on
	30.06.2012 (Unaudited) (Reviewed)	31.03.2012 (Unaudited)	30.06.2011 (Unaudited) (Reviewed)	31.03.2012 (Audited)
1	Income from Operations			
	a) Net Sales (Net of excise duty)	12,769	12,288	11,706
	b) Other Operating Income	54	82	168
	Total Income from Operations (Net)	12,823	12,370	11,874
2	Expenses			
	a) Cost of materials consumed	7,943	7,623	6,951
	b) Purchases of stock in Trade	70	59	57
	c) Change in inventories of finished goods, work in progress & stock in trade	340	(210)	204
	d) Employee benefits expense	895	874	764
	e) Depreciation and amortization expense	178	301	195
	f) Utilities	1,182	1,203	1,054
	g) Other expense	1,684	1,890	1,678
	Total Expenses	12,292	11,740	10,903
3	Profit from Operations before other income, finance costs & exceptional items (1-2)	531	630	971
4	Other Income	741	890	154
5	Profit from ordinary activities before finance cost and exceptional items (3+4)	1,272	1,520	1,125
6	Finance cost	28	17	3
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	1,244	1,503	1,122
8	Exceptional Items -Diminution in value of investment, reversed	-	22	-
9.	Profit from ordinary activities before Tax (7+8)	1,244	1,525	1,122
10	Tax expense	375	361	349
11	Net Profit After Tax (9 - 10)	869	1,164	773
12	Paid up equity share capital (Face value ₹. 10)	16,079	16,079	16,079
13	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-
14	Earnings per share (of ₹. 10 Each) (not annualized)			
	- Basic	0.54	0.72	0.48
	- Diluted	0.54	0.72	0.48
	See accompanying note to the financial results			



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PARTICULARS OF SHAREHOLDING	For the Quarter ended on			For the Year ended on
	30.06.2012 (Unaudited) (Reviewed)	31.03.2012 (Unaudited)	30-06-2011 (Unaudited) (Reviewed)	31.03.2012 (Audited)
A) PARTICULARS OF SHAREHOLDING				
1. Public Shareholding:				
- Number of shares	101,835,201	101,836,382	108,008,201	101,836,382
- Percentage of shareholding	63.34	63.34	67.18	63.34
2. Promoters and Promoter Group Shareholding	58,951,779	58,950,598	52,778,779	58,950,598
a) Pledged / Encumbered				
- Number of shares	16,686,269	16,686,269	16,686,269	16,686,269
- Percentage of shares (as a % of total shareholding of Promoter and promoter group)	28.30	28.31	31.62	28.31
- Percentage of Shares (as a % of the total share Capital of the company)	10.38	10.38	10.38	10.38
b) Non- Encumbered				
- Number of shares	42,265,510	42,264,329	36,092,510	42,264,329
- Percentage of shares (as a % of total shareholding of Promoter and promoter group)	71.70	71.69	68.38	71.69
- Percentage of Shares (as a % of the total share Capital of the company)	26.29	26.28	22.44	26.28
PARTICULARS	3 Months ended on 30.06.2012			
B) INVESTORS COMPLAINT				
- Pending at the beginning of the quarter	-			
- Received during the quarter	-			
- Disposed off during the quarter	-			
- Remaining unresolved at the end of the Quarter	-			





Notes:

1. The company is primarily engaged in the business of manufacture of Rubber Chemicals, which in the context of Accounting Standard (AS 17) on "Segment Reporting" constitutes a single reportable segment.
2. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 31 July 2012.
3. The figures for the corresponding period have been regrouped, wherever necessary, to make them comparable.

In terms of our report attached

**For DELOITTE HASKINS & SELLS
Chartered Accountants**

**P.B. Pardiwalla
Partner**

**Place : Mumbai
Date : 31 July 2012**

For and on behalf of the Board

For NOCIL Limited


**(C.R. Gupte)
Managing Director**