



NOCIL LIMITED

Mafatlal House, Backbay Reclamation, Mumbai - 400 020, India
T: 91 22 6636 4062 F: 9122 6636 4060 website : www.natocil.com

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE 2010

₹ in Lakhs

		For the Quarter ended on		For the year ended on
		30.06.2010 (Unaudited) (Reviewed)	30.06.2009 (Unaudited) (Reviewed)	31.03.2010 (Audited)
1	a) Net Sales	11,169	10,251	43,599
	b) Other Operating Income	187	102	756
2	Expenditure			
	a) (Increase)/Decrease in stock of finished products and stock in process	(1,394)	21	(313)
	b) Consumption of raw materials	7,922	5,680	25,727
	c) Purchase of traded goods	52	48	198
	d) Employees cost	729	788	3,026
	e) Depreciation	187	188	763
	f) Utilities	1,023	975	4,173
	g) Other expenditure	1,705	1,555	6,006
	h) Total	10,224	9,255	39,580
3	Profit from Operations before Other Income, Interest & Tax (1 - 2)	1,132	1,098	4,775
4	Other Income	134	68	253
5	Profit before Interest and Tax (3 + 4)	1,266	1,166	5,028
6	Interest	2	7	15
7	Profit before Tax (5 - 6)	1,264	1,159	5,013
8	Tax Expense	407	406	1,610
9	Profit After Tax (7 - 8)	857	753	3,403
10	Paid up Equity Share Capital (face value Rs.10)	16,079	16,079	16,079
11	Reserves excluding Revaluation Reserve			12,717
12	Earnings per share (Basic & Diluted)	0.53	0.47	2.12
13	Aggregate of Public Shareholding :			
	- Number of shares	108,008,201	108,020,201	108,008,201
	- Percentage of shareholding	67.18	67.18	67.18
14	Promoters and promoter group Shareholdings	52,778,779	52,766,779	52,788,779
	a) Pledged / Encumbered			
	- Number of Shares	33,471,269	16,785,000	16,785,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	63.42	31.81	31.80
	- Percentage of shares (as a % of the total share capital of the Company)	20.82	10.44	10.44
	b) Non-encumbered			
	- Number of Shares	19,307,510	35,981,779	35,993,779
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	36.58	68.19	68.20
	- Percentage of shares (as a % of the total share capital of the Company)	12.00	22.38	22.38



ARVIND MAFATLAL GROUP
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NOTES :

1. The Company is primarily engaged in the business of manufacture of Rubber Chemicals which in the context of Accounting Standard (AS 17) on "Segment Reporting" constitutes a single reportable segment.
2. There were no pending investor complaints at the beginning of the quarter and no complaints were received during the quarter.
3. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 30 July 2010.
4. Figures for the previous period have been regrouped / reclassified wherever necessary.

For and on behalf of the Board.

For NOCIL Limited,

A handwritten signature in blue ink, appearing to read "C.R. Gupte".

(C.R. Gupte)
Managing Director

Place : Mumbai

Dated : 30 July 2010

A small, stylized handwritten mark in blue ink, possibly a signature or initials.