



NOCIL LIMITED

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE 2009

PARTICULARS		For the quarter ended on		Rs. in Lakhs
		30.06.2009 (Unaudited) (Reviewed)	30.06.2008 (Unaudited) (Reviewed)	For the year ended on 31.03.2009 (Audited)
1	a) Net Sales	10,216	12,574	46,427
	b) Other Operating Income	102	352	1,258
2	Expenditure			
	a) Decrease / (Increase) in stock of finished products and stock in process	21	(314)	(118)
	b) Consumption of raw materials	5,680	7,747	27,734
	c) Purchase of traded goods	48	107	261
	d) Employees cost	788	663	2,770
	e) Depreciation	188	183	806
	f) Utilities	975	1,404	4,953
	g) Other expenditure	1,520	1,428	5,650
	h) Total	9,220	11,218	42,056
3	Profit from Operations before Other Income, Interest & Tax (1 - 2)	1,098	1,708	5,629
4	Other Income	68	63	184
5	Profit before Interest and Tax (3 + 4)	1,166	1,771	5,813
6	Interest	7	50	398
7	Profit before Tax (5 - 6)	1,159	1,721	5,415
8	Tax Expense	406	557	1,799
9	Profit After Tax (7 - 8)	753	1,164	3,616
10	Paid up Equity Share Capital (face value Rs.10)	16,079	16,079	16,079
11	Reserves excluding Revaluation Reserve			10,443
12	Earnings per share (Basic & Diluted)	0.47	0.72	2.25
13	Aggregate of Public Shareholding :			
	- Number of shares	108,020,201	109,717,741	108,020,201
	- Percentage of shareholding	67.18	68.24	67.18
14	Promoters and promoter group Shareholdings	52,766,779	NA	52,766,779
	a) Pledged / Encumbered			
	- Number of Shares	16,785,000	NA	26,385,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	31.81	NA	50.00
	- Percentage of shares (as a % of the total share capital of the Company)	10.44	NA	16.41
	b) Non-encumbered			
	- Number of Shares	35,981,779	NA	26,381,779
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	68.19	NA	50.00
	- Percentage of shares (as a % of the total share capital of the Company)	22.37	NA	16.41



ARVIND MAFATLAL GROUP
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NOTES :

1. The Company is primarily engaged in the primary business activity of manufacture of Rubber Chemicals which in the context of Accounting Standard (AS 17) on "Segment Reporting" constitutes a single reportable segment.
2. There were no pending investor complaints at the beginning of the quarter and 38 complaints (mostly of routine nature) were received during the quarter, which have been attended and resolved and there was no complaint pending at the end of the quarter.
3. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 29 July 2009.
4. Figures for the previous year have been regrouped / reclassified wherever necessary.

By the Order of the Board.

For NOCIL Limited,

A handwritten signature in blue ink, appearing to read "C.R. Gupte".

(C.R. Gupte)
Managing Director

Place : Mumbai

Dated : 29 July 2009